

Details of Growth Bid	FTE	FTE Statutory / Discretionary / Funding	Reason for Growth Bid	Service Area	Committee	Cost Centre	Cost Centre Code details	Amount	Funding	Full / Part Year	Ongoing or one off	General Fund Net Cost 2024/25	General Fund Net Cost 2025/26	General Fund Net Cost 2026/27	General Fund Net Cost 2027/28	Requested By
Tender property valuation contract for the Commercial Property portfolio - 2nd yearly valuation as per CIPFA/DLUHC review		Discretionary	Current contract expires in March 2025 with potential for one year extension. Secure best price and maintain high quality service delivery.	Asset Management	Corp Policy & Resources	30132	301324403	40,000	Full	Full	Ongoing	40,000	40,000	40,000	40,000	Coralie Holman
Municipal Properties valuation contract tender		Discretionary	Contract renewal for Municipal (General) Properties valuations	Asset Management	Corp Policy & Resources	31002	310024403	15,000	Full	Full	Ongoing	15,000	15,000	15,000	15,000	Coralie Holman
Increase in NNDR costs for SBC (excludes Inv & Dev props as these change due to tenant turnover and rates mitigation exercises).		Statutory	Increase of 5% on current NNDR budgets - estimate as awaiting news on multiplier to be set for 24.25 on which the increase will become clearer.	Business Rates SBC	Corp Policy & Resources	****	****2404	40,400	Full	Full	Ongoing	40,400	42,420	44,541	46,768	N/A